

**SOLAR CHAPTER**  
Financial Statement of Activities  
Water for Wekeke Project

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**Revenue and Other Support**

**A. Cash Contributions**

Direct donations (Individuals)	218,325,648.00
Corporate donation	60,000,000.00
Crowdfunding	85,413,120.00
Fundraising projects	22,097,238.00
Profit sharing projects	-

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**Total Cash Contributions**

**385,836,006.00**

**B. Products and services contributions**

Pipe	70,400,000.00
Solar panel	60,000,000.00

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**Total Non-Cash Contributions**

**130,400,000.00**

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**Total Revenue and Other Support**

**516,236,464.00**

**Operating Expenses**

**A. Program expenses**

Reservoir	68,795,430.00
Solar Panel, Pump System & Accessories	275,161,390.00
Piping & Accessories	76,576,500.00
Site Visit/Traveling	76,576,500.00
Logistics & Shipping	10,200,000.00

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**441,390,572.00**

**Total Program Expenses**

**B. Supporting Expenses**

General and administrative	52,000.00
Advertising and marketing	12,370,038.00

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**9,952,000.00**

**C. Management & Monitoring Cost**

48,000,000.00

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**Total Operating Expenses**

**501,812,610.00**

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**Net Change in Project Activities**

**14,423,854.00**