

**SOLAR CHAPTER**  
Financial Statement of Activities  
Water for Nanin Project

IDR

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**Revenue and Other Support**

**A. Cash Contributions**

Direct donations	Rp	195,455,723
Corporate donation		30,000,000
Kitabisa		77,291,504
Fundraising projects		9,575,394

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**Total Cash Contributions**

312,322,621

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**Total Revenue and Other Support**

**312,322,621**

**Operating Expenses**

**A. Program expenses**

Pump system, solar panel & accessories	114,075,850
Pipe and accessories	24,614,024
Reservoir building	70,991,000
Installation costs	6,484,244
Site visit & implementation travel	34,080,073
Shipping costs	12,132,000

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**Total Program Expenses**

**262,377,191**

**B. Supporting Expenses**

Advertising and marketing	9,813,535
General and administration	37,500,000

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**Total Supporting Expenses**

**47,319,535**

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**Total Operating Expenses**

**309,696,726**

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**Net Change in Project Activities**

**2,625,895**