

SOLAR CHAPTER
Financial Statement of Activities
Water for Weimangoma Project

IDR

Revenue and Other Support

A. Cash Contributions

Direct donations	Rp	53,540,651
Corporate donation		10,000,000
Crowdfunding		62,909,642
Fundraising projects		47,011,801
In-Kind contributions (Sponsorships)		49,500,000
Profit sharing projects		803,700

Total Cash Contributions

223,765,794

B. Products and services contributions

Pipe	-
Solar panel	-

Total Non-Cash Contributions

-

Total Revenue and Other Support

223,765,794

Operating Expenses

C. Program expenses

Reservoir	-
Pump, solar panel, and accessories	115,500,000
Pipe accessories	12,726,150
Site Visit/Traveling	7,693,164
Logistics & Shipping	24,006,500

Total Program Expenses

159,925,814

D. Supporting Expenses

General and administrative	20,006,500
Advertising and marketing	3,696,070

Total Supporting Expenses

23,702,570

Total Operating Expenses

183,628,384

Net Change in Project Activities

40,137,410